

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Barnstable
Program Period: 2014
Current Dates: 08/01/14 - 08/31/14
Cumulative Dates: 01/01/14 - 08/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	118,187	163,832.82	105	414,710.57	39.5%
Low-Income Multi-Family	0	0.00	0	32,133	26,099.00	7	0.00	0.0%
LI Subtotal	0	0.00	0	150,320	189,931.82	112	414,710.57	
LI % of Total	0.0%	0.0%	0.0%	1.7%	5.0%	7.0%	11.9%	
Residential New Construction	87	2,572.65	1	8,353	2,572.65	3	0.00	0.0%
Residential Multi-Family Retrofit	25,225	13,356.81	4	49,865	34,591.72	29	0.00	0.0%
Res Home Energy	107,988	150,533.28	197	614,282	1,618,130.17	919	2,215,274.53	73.0%
Energy Star HVAC	9,859	8,800.00	17	89,114	75,925.00	182	0.00	0.0%
Energy Star Lighting	591,678	50,498.17	10	3,295,396	283,523.75	27	0.00	0.0%
Energy Star Appliance	18,743	3,755.00	25	284,527	36,476.40	232	0.00	0.0%
Res Subtotal	753,581	229,515.91	254	4,341,537	2,051,219.69	1,392	2,215,274.53	
Res % of Total	39.2%	57.7%	97.7%	49.4%	53.5%	87.1%	63.6%	
C&I New Construction	45,760	6,256.20	2	46,575	17,651.95	10	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	376.50	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	607,310	85,185.34	16	0.00	0.0%
C&I Govt Large	84,125	29,505.00	1	646,406	748,885.41	4	0.00	0.0%
C&I Small Retrofit	0	0.00	0	511,743	269,027.64	46	569,914.60	47.2%
C&I Govt Small	29,348	22,918.66	2	225,528	201,943.82	14	280,704.21	71.9%
C&I Products & Services	1,010,124	109,495.00	1	2,256,049	266,969.50	3	0.00	0.0%
C&I Subtotal	1,169,357	168,174.86	6	4,293,611	1,590,040.16	95	850,618.81	
C&I % of Total	60.8%	42.3%	2.3%	48.9%	41.5%	5.9%	24.4%	
Report Total	1,922,938	397,690.77	260	8,785,468	3,831,191.67	1,599	3,480,603.91	
Budget Comparison					2,252,934.45		3,480,603.91	64.7%